

OFFICIAL BUDGET NOTICE
Proposed Budget for the Town of Burke dtd 11.20.2024

On Wednesday, November 20, 2024, at 6:00 p.m. at the Burke Town Hall, 5365 Reiner Road, a public hearing will be held to review the proposed 2025 budget. The detailed proposed budget is available for inspection at the Town Hall, Monday through Thursday from 9 am to 4 pm and Friday from 9 am to noon. A special meeting of the Town of Burke electors will be held immediately following the conclusion of the public hearing for the purpose of adopting the 2024 tax levy and authorizing highway expenditures. The Town Board will then consider, among other things, adoption of the 2025 Town of Burke budget.

	2024 Adopted	2024 Estimated	2025 Proposed	Percent Change
GENERAL FUND REVENUE				
Property tax	990,145	990,145	975,475	-1.48%
Taxes other than property	0	1,034	0	0.00%
Special assessments	10,374	122,679	10,374	0.00%
Intergovernmental	607,107	464,588	638,786	5.22%
Licenses and Permits	128,375	58,400	93,656	-27.04%
Fines, Forfeits and penalties	2,000	1,140	2,000	0.00%
Public Charges for Service	291,778	291,148	299,685	2.71%
Miscellaneous Revenue	283,460	261,382	242,740	-14.37%
TOTAL REVENUES	2,313,239	2,190,516	2,262,716	-2.18%
GENERAL FUND EXPENSES				
General Govt	367,247	248,603	310,067	-15.57%
Public Safety	451,826	320,325	390,248	-13.63%
Public Works	987,835	761,394	637,613	-35.45%
Health & Human Services	6,835	5,035	5,000	-26.85%
Culture & Recreation	108,690	65,985	82,539	-24.06%
Land Use Planning	3,713	3,954	3,213	-13.47%
Transfer to Roads (Capital)	825,396	825,396	834,036	1.05%
TOTAL EXPENSES	2,751,542	2,230,692	2,262,716	-17.77%
Beginning General Fund Balance	3,530,204	3,091,901	3,051,725	
Surplus(Deficit)	(438,303)	(40,176)	0	
Year-end General Fund Balance	3,091,901	3,051,725	3,051,725	

Total Outstanding General Obligation debt as of Dec. 31, 2023 = \$0
2024 Adopted Budget was planned to use General Fund Balance for equipment purchase.